

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 098807 PENGADILAN NEGERI PAINAN

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| Uraian                                                                                                 | Pagu Revisi           | Lock Pagu | Realisasi TA 2026     |                      |                       |                | SISA ANGGARAN        |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|----------------------|
|                                                                                                        |                       |           | Periode Lalu          | Periode Ini          | s.d. Periode          | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>21,300,975,000</b> | <b>0</b>  | <b>13,774,377,712</b> | <b>2,499,933,549</b> | <b>16,274,311,261</b> | <b>76.40 %</b> | <b>5,026,663,739</b> |
| WA Program Dukungan Manajemen                                                                          | 21,300,975,000        | 0         | 13,774,377,712        | 2,499,933,549        | 16,274,311,261        | 76.40 %        | 5,026,663,739        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 8,410,550,000         | 0         | 4,710,426,389         | 1,591,717,300        | 6,302,143,689         | 74.93 %        | 2,108,406,311        |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 8,410,550,000         | 0         | 4,710,426,389         | 1,591,717,300        | 6,302,143,689         | 74.93 %        | 2,108,406,311        |
| EBB.951 Layanan Sarana Internal                                                                        | 1,967,000,000         | 0         | 66,999,989            | 0                    | 66,999,989            | 3.41 %         | 1,900,000,011        |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 1,967,000,000         | 0         | 66,999,989            | 0                    | 66,999,989            | 3.41 %         | 1,900,000,011        |
| 053.OA Pengadaan Meubelair                                                                             | 67,000,000            | 0         | 66,999,989            | 0                    | 66,999,989            | 100.00         | 11                   |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 67,000,000            | 0         | 66,999,989            | 0                    | 66,999,989            | 100.00         | 11                   |
| 000005. Pengadaan Meja dan Kursi CPNS                                                                  | 25,000,000            | 0         | 24,999,995            | 0                    | 24,999,995            | 100.00         | 5                    |
| 000006. Pengadaan Meja, Kursi dan Lemari Hakim                                                         | 42,000,000            | 0         | 41,999,994            | 0                    | 41,999,994            | 100.00         | 6                    |
| 053.OB Pengadaan Fasilitas Perkantoran                                                                 | 1,900,000,000         | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,900,000,000        |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 1,900,000,000         | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,900,000,000        |
| 000102. Pengadaan AC VRV                                                                               | 1,579,530,000         | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,579,530,000        |
| 000103. Pengadaan AC Multi-S                                                                           | 320,470,000           | 0         | 0                     | 0                    | 0                     | 0.00 %         | 320,470,000          |
| EBB.971 Layanan Prasarana Internal                                                                     | 6,443,550,000         | 0         | 4,643,426,400         | 1,591,717,300        | 6,235,143,700         | 96.77 %        | 208,406,300          |
| 051 Pembangunan/renovasi gedung dan bangunan                                                           | 6,443,550,000         | 0         | 4,643,426,400         | 1,591,717,300        | 6,235,143,700         | 96.77 %        | 208,406,300          |
| 051.OA Lanjutan renovasi gedung kantor                                                                 | 6,443,550,000         | 0         | 4,643,426,400         | 1,591,717,300        | 6,235,143,700         | 96.77 %        | 208,406,300          |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan                                                    | 6,443,550,000         | 0         | 4,643,426,400         | 1,591,717,300        | 6,235,143,700         | 96.77 %        | 208,406,300          |
| 000001. Lanjutan renovasi gedung kantor dan sarana lingkungan                                          | 6,063,550,000         | 0         | 4,479,447,900         | 1,493,149,300        | 5,972,597,200         | 98.50 %        | 90,952,800           |
| 000002. Perencana                                                                                      | 200,000,000           | 0         | 99,178,500            | 0                    | 99,178,500            | 49.59 %        | 100,821,500          |
| 000003. Pengawas                                                                                       | 100,000,000           | 0         | 0                     | 98,568,000           | 98,568,000            | 98.57 %        | 1,432,000            |
| 000004. Pengelola kegiatan                                                                             | 80,000,000            | 0         | 64,800,000            | 0                    | 64,800,000            | 81.00 %        | 15,200,000           |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 12,890,425,000        | 0         | 9,063,951,323         | 908,216,249          | 9,972,167,572         | 77.36 %        | 2,918,257,428        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 12,890,125,000        | 0         | 9,063,651,323         | 908,216,249          | 9,971,867,572         | 77.36 %        | 2,918,257,428        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |

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| Uraian                                                                   | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|--------------------------------------------------------------------------|----------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                                          |                |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                       | 1,440,000      | 0         | 1,440,000         | 0           | 1,440,000     | 100.00  | 0             |
| 005.0A LAYANAN SARANA DAN PRASARANA INTERNAL EKSTRAKOMPTABEL Rp1.000.000 | 1,440,000      | 0         | 1,440,000         | 0           | 1,440,000     | 100.00  | 0             |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                     | 1,440,000      | 0         | 1,440,000         | 0           | 1,440,000     | 100.00  | 0             |
| 000093. Printer                                                          | 1,440,000      | 0         | 1,440,000         | 0           | 1,440,000     | 100.00  | 0             |
| EBA.994 Layanan Perkantoran                                              | 12,888,685,000 | 0         | 9,062,211,323     | 908,216,249 | 9,970,427,572 | 77.36 % | 2,918,257,428 |
| 001 Gaji dan Tunjangan                                                   | 11,495,727,000 | 0         | 8,314,682,322     | 779,435,877 | 9,094,118,199 | 79.11 % | 2,401,608,801 |
| 001.0A Pembayaran Gaji dan Tunjangan                                     | 11,495,727,000 | 0         | 8,314,682,322     | 779,435,877 | 9,094,118,199 | 79.11 % | 2,401,608,801 |
| 511111 Belanja Gaji Pokok PNS                                            | 1,285,612,000  | 0         | 841,853,080       | 96,144,200  | 937,997,280   | 72.96 % | 347,614,720   |
| 000009. Belanja Gaji Pokok PNS                                           | 1,000          | 0         | 370,535,060       | 0           | 370,535,060   | 37,053, | -370,534,060  |
| 000010. Belanja Gaji Pokok PNS (gaji ke 13)                              | 1,000          | 0         | 93,598,340        | 0           | 93,598,340    | 9,359,8 | -93,597,340   |
| 000011. Belanja Gaji Pokok PNS (gaji ke 14)                              | 1,000          | 0         | 91,832,940        | 0           | 91,832,940    | 9,183,2 | -91,831,940   |
| 000095. Belanja Gaji Pokok PNS (BA BUN)                                  | 1,285,609,000  | 0         | 285,886,740       | 96,144,200  | 382,030,940   | 29.72 % | 903,578,060   |
| 511119 Belanja Pembulatan Gaji PNS                                       | 22,000         | 0         | 10,944            | 884         | 11,828        | 53.76 % | 10,172        |
| 000012. Belanja Pembulatan Gaji PNS                                      | 18,000         | 0         | 8,044             | 884         | 8,928         | 49.60 % | 9,072         |
| 000013. Belanja Pembulatan Gaji PNS (Gaji ke 13)                         | 2,000          | 0         | 1,464             | 0           | 1,464         | 73.20 % | 536           |
| 000014. Belanja Pembulatan Gaji PNS (Gaji ke 14)                         | 2,000          | 0         | 1,436             | 0           | 1,436         | 71.80 % | 564           |
| 511121 Belanja Tunj. Suami/Istri PNS                                     | 10,794,000     | 0         | 48,632,540        | 5,424,730   | 54,057,270    | 500.81  | -43,263,270   |
| 000015. Belanja Tunj. Suamilstri PNS                                     | 1,000          | 0         | 37,840,140        | 5,424,730   | 43,264,870    | 4,326,4 | -43,263,870   |
| 000016. Belanja Tunj. Suamilstri PNS (gaji ke 13)                        | 5,425,000      | 0         | 5,424,730         | 0           | 5,424,730     | 100.00  | 270           |
| 000017. Belanja Tunj. Suamilstri PNS (gaji ke 14)                        | 5,368,000      | 0         | 5,367,670         | 0           | 5,367,670     | 99.99 % | 330           |
| 511122 Belanja Tunj. Anak PNS                                            | 19,312,000     | 0         | 12,126,774        | 1,379,562   | 13,506,336    | 69.94 % | 5,805,664     |
| 000018. Belanja Tunj. Anak PNS                                           | 16,673,000     | 0         | 9,489,334         | 1,379,562   | 10,868,896    | 65.19 % | 5,804,104     |
| 000019. Belanja Tunj. Anak PNS (gaji ke 13)                              | 1,325,000      | 0         | 1,324,426         | 0           | 1,324,426     | 99.96 % | 574           |
| 000020. Belanja Tunj. Anak PNS (gaji ke 14)                              | 1,314,000      | 0         | 1,313,014         | 0           | 1,313,014     | 99.92 % | 986           |
| 511123 Belanja Tunj. Struktural PNS                                      | 28,140,000     | 0         | 18,090,000        | 2,010,000   | 20,100,000    | 71.43 % | 8,040,000     |
| 000021. Belanja Tunjangan Struktural PNS                                 | 24,120,000     | 0         | 14,070,000        | 2,010,000   | 16,080,000    | 66.67 % | 8,040,000     |

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| Uraian                                                            | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|-------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                                   |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000022. Belanja Tunjangan Struktural PNS (gaji ke 13)             | 2,010,000     | 0         | 2,010,000         | 0           | 2,010,000     | 100.00  | 0             |
| 000023. Belanja Tunjangan Struktural PNS (gaji ke 14)             | 2,010,000     | 0         | 2,010,000         | 0           | 2,010,000     | 100.00  | 0             |
| 511124 Belanja Tunj. Fungsional PNS                               | 38,500,000    | 0         | 24,750,000        | 2,750,000   | 27,500,000    | 71.43 % | 11,000,000    |
| 000024. Belanja Tunjangan Fungsional PNS                          | 33,000,000    | 0         | 19,250,000        | 2,750,000   | 22,000,000    | 66.67 % | 11,000,000    |
| 000025. Belanja Tunjangan Fungsional PNS (gaji ke 13)             | 2,750,000     | 0         | 2,750,000         | 0           | 2,750,000     | 100.00  | 0             |
| 000026. belanja tunjangan fungsional PNS (gaji ke 14)             | 2,750,000     | 0         | 2,750,000         | 0           | 2,750,000     | 100.00  | 0             |
| 511125 Belanja Tunj. PPh PNS                                      | 4,500,000     | 0         | 3,433,260         | 0           | 3,433,260     | 76.29 % | 1,066,740     |
| 000027. Belanja Tunjangan PPh PNS                                 | 4,500,000     | 0         | 3,433,260         | 0           | 3,433,260     | 76.29 % | 1,066,740     |
| 511126 Belanja Tunj. Beras PNS                                    | 54,800,000    | 0         | 40,627,620        | 4,562,460   | 45,190,080    | 82.46 % | 9,609,920     |
| 000028. Belanja Tunj Beras PNS                                    | 54,800,000    | 0         | 40,627,620        | 4,562,460   | 45,190,080    | 82.46 % | 9,609,920     |
| 511129 Belanja Uang Makan PNS                                     | 214,610,000   | 0         | 107,798,000       | 21,871,000  | 129,669,000   | 60.42 % | 84,941,000    |
| 000029. Belanja Uang Makan PNS                                    | 214,610,000   | 0         | 107,798,000       | 21,871,000  | 129,669,000   | 60.42 % | 84,941,000    |
| 511151 Belanja Tunjangan Umum PNS                                 | 21,110,000    | 0         | 13,095,000        | 1,455,000   | 14,550,000    | 68.92 % | 6,560,000     |
| 000030. Belanja Tunjangan Umum PNS                                | 18,200,000    | 0         | 10,185,000        | 1,455,000   | 11,640,000    | 63.96 % | 6,560,000     |
| 000031. Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1,455,000     | 0         | 1,455,000         | 0           | 1,455,000     | 100.00  | 0             |
| 000032. Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1,455,000     | 0         | 1,455,000         | 0           | 1,455,000     | 100.00  | 0             |
| 511324 Belanja Tunj. PPh Pejabat Negara                           | 1,705,180,000 | 0         | 1,356,575,771     | 100,552,522 | 1,457,128,293 | 85.45 % | 248,051,707   |
| 000033. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 14)         | 159,605,000   | 0         | 159,604,469       | 0           | 159,604,469   | 100.00  | 531           |
| 000034. Belanja Tunjangan PPh Pejabat Negara                      | 903,435,000   | 0         | 513,644,199       | 100,552,522 | 614,196,721   | 67.98 % | 289,238,279   |
| 000035. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 13)         | 162,579,000   | 0         | 162,578,003       | 0           | 162,578,003   | 100.00  | 997           |
| 000096. Belanja Tunj. PPh Pejabat Negara (BA BUN)                 | 479,561,000   | 0         | 520,749,100       | 0           | 520,749,100   | 108.59  | -41,188,100   |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara               | 7,912,458,000 | 0         | 5,516,500,000     | 499,600,000 | 6,016,100,000 | 76.03 % | 1,896,358,000 |
| 000036. Belanja Tunjangan Penghasilan Pejabat Negara              | 2,437,152,000 | 0         | 1,632,500,000     | 0           | 1,632,500,000 | 66.98 % | 804,652,000   |
| 000037. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 13) | 499,600,000   | 0         | 499,600,000       | 0           | 499,600,000   | 100.00  | 0             |
| 000038. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 14) | 491,600,000   | 0         | 491,600,000       | 0           | 491,600,000   | 100.00  | 0             |

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| Uraian                                                                  | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|-------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                                         |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000097. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 3,440,306,000 | 0         | 1,846,700,000     | 499,600,000 | 2,346,300,000 | 68.20 % | 1,094,006,000 |
| 000098. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1,043,800,000 | 0         | 1,046,100,000     | 0           | 1,046,100,000 | 100.22  | -2,300,000    |
| 511611 Belanja Gaji Pokok PPPK                                          | 36,267,000    | 0         | 239,338,275       | 29,010,700  | 268,348,975   | 739.93  | -232,081,975  |
| 000039. Belanja Gaji Pokok PPPK                                         | 1,000         | 0         | 203,074,900       | 29,010,700  | 232,085,600   | 23,208, | -232,084,600  |
| 000040. Belanja Gaji Pokok PPPK (Gaji ke 13)                            | 21,760,000    | 0         | 21,758,025        | 0           | 21,758,025    | 99.99 % | 1,975         |
| 000041. Belanja Gaji Pokok PPPK (Gaji ke 14)                            | 14,506,000    | 0         | 14,505,350        | 0           | 14,505,350    | 100.00  | 650           |
| 511619 Belanja Pembulatan Gaji PPPK                                     | 11,000        | 0         | 5,245             | 629         | 5,874         | 53.40 % | 5,126         |
| 000042. Belanja Pembulatan Gaji PPPK                                    | 9,000         | 0         | 4,403             | 629         | 5,032         | 55.91 % | 3,968         |
| 000043. Belanja Pembulatan Gaji PPPK (Gaji ke 13)                       | 1,000         | 0         | 487               | 0           | 487           | 48.70 % | 513           |
| 000044. Belanja Pembulatan Gaji PPPK (Gaji ke 14)                       | 1,000         | 0         | 355               | 0           | 355           | 35.50 % | 645           |
| 511621 Belanja Tunjangan Suami/Istri PPPK                               | 20,063,000    | 0         | 12,431,922        | 1,506,900   | 13,938,822    | 69.48 % | 6,124,178     |
| 000045. Belanja Tunjangan Suamilstrik PPPK                              | 18,178,000    | 0         | 10,548,300        | 1,506,900   | 12,055,200    | 66.32 % | 6,122,800     |
| 000046. Belanja Tunjangan Suamilstri PPPK (Gaji ke 13)                  | 1,131,000     | 0         | 1,130,172         | 0           | 1,130,172     | 99.93 % | 828           |
| 000047. Belanja Tunjangan Suamilstri PPPK (Gaji ke 14)                  | 754,000       | 0         | 753,450           | 0           | 753,450       | 99.93 % | 550           |
| 511622 Belanja Tunjangan Anak PPPK                                      | 7,360,000     | 0         | 4,558,371         | 552,530     | 5,110,901     | 69.44 % | 2,249,099     |
| 000048. Belanja Tunjangan Anak PPPK                                     | 6,668,000     | 0         | 3,867,710         | 552,530     | 4,420,240     | 66.29 % | 2,247,760     |
| 000049. Belanja Tunjangan Anak PPPK (Gaji ke 13)                        | 415,000       | 0         | 414,396           | 0           | 414,396       | 99.85 % | 604           |
| 000050. Belanja Tunjangan Anak PPPK (Gaji ke 14)                        | 277,000       | 0         | 276,265           | 0           | 276,265       | 99.73 % | 735           |
| 511625 Belanja Tunjangan Beras PPPK                                     | 26,870,000    | 0         | 16,729,020        | 2,027,760   | 18,756,780    | 69.81 % | 8,113,220     |
| 000051. Belanja Tunjangan Beras PPPK                                    | 26,870,000    | 0         | 16,729,020        | 2,027,760   | 18,756,780    | 69.81 % | 8,113,220     |
| 511628 Belanja Uang Makan PPPK                                          | 83,750,000    | 0         | 41,709,000        | 8,597,000   | 50,306,000    | 60.07 % | 33,444,000    |
| 000052. Belanja Uang Makan PPPK                                         | 83,750,000    | 0         | 41,709,000        | 8,597,000   | 50,306,000    | 60.07 % | 33,444,000    |
| 511633 Belanja Tunjangan Umum PPPK                                      | 26,368,000    | 0         | 16,417,500        | 1,990,000   | 18,407,500    | 69.81 % | 7,960,500     |
| 000053. Belanja Tunjangan Umum PPPK                                     | 26,368,000    | 0         | 16,417,500        | 1,990,000   | 18,407,500    | 69.81 % | 7,960,500     |
| 002 Operasional dan Pemeliharaan Kantor                                 | 1,392,958,000 | 0         | 747,529,001       | 128,780,372 | 876,309,373   | 62.91 % | 516,648,627   |

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| Uraian |                                           |                                           | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA<br>ANGGARAN |
|--------|-------------------------------------------|-------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|------------------|
|        |                                           |                                           |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |                  |
| 002.OA | Kebutuhan Sehari                          | Hari Perkantoran                          | 569,108,000 | 0         | 242,990,675       | 95,069,333  | 338,060,008  | 59.40 % | 231,047,992      |
| 521111 | Belanja Keperluan                         | Perkantoran                               | 433,388,000 | 0         | 207,083,995       | 45,241,333  | 252,325,328  | 58.22 % | 181,062,672      |
|        | 000054.                                   | Petugas Kebersihan                        | 181,584,000 | 0         | 90,792,000        | 15,132,000  | 105,924,000  | 58.33 % | 75,660,000       |
|        | 000055.                                   | Satpam                                    | 199,784,000 | 0         | 99,889,995        | 16,648,333  | 116,538,328  | 58.33 % | 83,245,672       |
|        | 000056.                                   | Retribusi Sampah                          | 1,200,000   | 0         | 600,000           | 0           | 600,000      | 50.00 % | 600,000          |
|        | 000057.                                   | Air Minum / Galon                         | 6,000,000   | 0         | 1,900,000         | 2,000,000   | 3,900,000    | 65.00 % | 2,100,000        |
|        | 000058.                                   | Keperluan Alat Rumah Tangga Kantor        | 44,820,000  | 0         | 13,902,000        | 11,461,000  | 25,363,000   | 56.59 % | 19,457,000       |
| 521119 | Belanja Barang Operasional Lainnya        |                                           | 75,720,000  | 0         | 160,000           | 46,320,000  | 46,480,000   | 61.38 % | 29,240,000       |
|        | 000059.                                   | Bahan Spanduk Dokumentasi (2 Keg x 1 Thn) | 720,000     | 0         | 160,000           | 0           | 160,000      | 22.22 % | 560,000          |
|        | 000101.                                   | Biaya Pindah Kantor                       | 75,000,000  | 0         | 0                 | 46,320,000  | 46,320,000   | 61.76 % | 28,680,000       |
| 521811 | Belanja Barang Persediaan Barang Konsumsi |                                           | 60,000,000  | 0         | 35,746,680        | 3,508,000   | 39,254,680   | 65.42 % | 20,745,320       |
|        | 000060.                                   | Belanja Keperluan Sehari Hari Perkantoran | 60,000,000  | 0         | 35,746,680        | 3,508,000   | 39,254,680   | 65.42 % | 20,745,320       |
| 002.OB | Langganan Daya dan Jasa                   |                                           | 277,454,000 | 0         | 142,741,918       | 22,063,316  | 164,805,234  | 59.40 % | 112,648,766      |
| 521111 | Belanja Keperluan                         | Perkantoran                               | 177,000,000 | 0         | 88,278,778        | 14,368,800  | 102,647,578  | 57.99 % | 74,352,422       |
|        | 000061.                                   | Langganan Internet                        | 174,000,000 | 0         | 86,581,600        | 14,368,800  | 100,950,400  | 58.02 % | 73,049,600       |
|        | 000062.                                   | Lisensi Video Conference                  | 3,000,000   | 0         | 1,697,178         | 0           | 1,697,178    | 56.57 % | 1,302,822        |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  |                                           | 2,100,000   | 0         | 1,011,500         | 0           | 1,011,500    | 48.17 % | 1,088,500        |
|        | 000063.                                   | Belanja Pengiriman Surat Dinas POS Pusat  | 2,100,000   | 0         | 1,011,500         | 0           | 1,011,500    | 48.17 % | 1,088,500        |
| 522111 | Belanja Langganan Listrik                 |                                           | 84,754,000  | 0         | 49,782,332        | 7,627,472   | 57,409,804   | 67.74 % | 27,344,196       |
|        | 000064.                                   | Langganan Listrik                         | 84,754,000  | 0         | 49,782,332        | 7,627,472   | 57,409,804   | 67.74 % | 27,344,196       |
| 522112 | Belanja Langganan Telepon                 |                                           | 2,400,000   | 0         | 469,308           | 67,044      | 536,352      | 22.35 % | 1,863,648        |
|        | 000065.                                   | Langganan Telepon                         | 2,400,000   | 0         | 469,308           | 67,044      | 536,352      | 22.35 % | 1,863,648        |
| 522113 | Belanja Langganan Air                     |                                           | 8,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 8,000,000        |
|        | 000104.                                   | Langganan Air                             | 8,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 8,000,000        |
| 522141 | Belanja Sewa                              |                                           | 3,200,000   | 0         | 3,200,000         | 0           | 3,200,000    | 100.00  | 0                |
|        | 000066.                                   | Sewa Hosting                              | 3,200,000   | 0         | 3,200,000         | 0           | 3,200,000    | 100.00  | 0                |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 098807 PENGADILAN NEGERI PAINAN

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 002.0C Pemeliharaan Gedung dan Halaman                   | 109,744,000 | 0         | 93,244,000        | 0           | 93,244,000   | 84.97 % | 16,500,000    |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan          | 26,584,000  | 0         | 10,084,000        | 0           | 10,084,000   | 37.93 % | 16,500,000    |
| 000067. Pemeliharaan Halaman Kantor                      | 1,800,000   | 0         | 1,800,000         | 0           | 1,800,000    | 100.00  | 0             |
| 000068. Pemeliharaan Pagar Gedung Kantor                 | 0           | 0         | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000069. Pemeliharaan Gedung Kantor                       | 24,784,000  | 0         | 8,284,000         | 0           | 8,284,000    | 33.42 % | 16,500,000    |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya  | 83,160,000  | 0         | 83,160,000        | 0           | 83,160,000   | 100.00  | 0             |
| 000070. Pemeliharaan Rumah Dinas                         | 83,160,000  | 0         | 83,160,000        | 0           | 83,160,000   | 100.00  | 0             |
| 002.0D Pemeliharaan Peralatan dan Mesin                  | 194,282,000 | 0         | 100,570,506       | 4,427,723   | 104,998,229  | 54.04 % | 89,283,771    |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin          | 194,282,000 | 0         | 100,570,506       | 4,427,723   | 104,998,229  | 54.04 % | 89,283,771    |
| 000071. Pemeliharaan Genset                              | 4,840,000   | 0         | 2,400,000         | 0           | 2,400,000    | 49.59 % | 2,440,000     |
| 000072. Bahan Bakar Genset                               | 2,375,000   | 0         | 1,500,000         | 0           | 1,500,000    | 63.16 % | 875,000       |
| 000073. Pemeliharaan Kendaraan Bermotor Roda 4           | 128,000,000 | 0         | 61,205,623        | 3,890,416   | 65,096,039   | 50.86 % | 62,903,961    |
| 000074. Pemeliharaan PC                                  | 13,514,000  | 0         | 9,015,000         | 0           | 9,015,000    | 66.71 % | 4,499,000     |
| 000075. Pemeliharaan LaptopNotebook                      | 9,839,000   | 0         | 7,835,000         | 0           | 7,835,000    | 79.63 % | 2,004,000     |
| 000076. Pemeliharaan Printer                             | 6,244,000   | 0         | 4,420,000         | 0           | 4,420,000    | 70.79 % | 1,824,000     |
| 000077. Pemeliharaan AC Split                            | 11,851,000  | 0         | 8,350,000         | 0           | 8,350,000    | 70.46 % | 3,501,000     |
| 000078. Pemeliharaan Inventaris Kantor                   | 2,137,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,137,000     |
| 000079. Pemeliharaan Kendaraan Bermotor Roda 2           | 15,482,000  | 0         | 5,844,883         | 537,307     | 6,382,190    | 41.22 % | 9,099,810     |
| 002.0E Pembayaran Terkait Pelaksanaan Operasional Kantor | 135,400,000 | 0         | 109,060,000       | 4,390,000   | 113,450,000  | 83.79 % | 21,950,000    |
| 521111 Belanja Keperluan Perkantoran                     | 82,720,000  | 0         | 82,720,000        | 0           | 82,720,000   | 100.00  | 0             |
| 000080. Pakaian Dinas Pegawai dan CPNS                   | 82,720,000  | 0         | 82,720,000        | 0           | 82,720,000   | 100.00  | 0             |
| 521115 Belanja Honor Operasional Satuan Kerja            | 52,680,000  | 0         | 26,340,000        | 4,390,000   | 30,730,000   | 58.33 % | 21,950,000    |
| 000082. Kuasa Pengguna Anggaran                          | 21,600,000  | 0         | 10,800,000        | 1,800,000   | 12,600,000   | 58.33 % | 9,000,000     |
| 000083. Bendahara Pengeluaran                            | 7,920,000   | 0         | 3,960,000         | 660,000     | 4,620,000    | 58.33 % | 3,300,000     |
| 000084. Staf Pengelola Keuangan                          | 11,760,000  | 0         | 5,880,000         | 980,000     | 6,860,000    | 58.33 % | 4,900,000     |
| 000085. Honor Pengelola Penerimaan PNPB                  | 2,400,000   | 0         | 1,200,000         | 200,000     | 1,400,000    | 58.33 % | 1,000,000     |

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# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 098807 PENGADILAN NEGERI PAINAN

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000087. Penguji Tagihan dan Penandatanganan SPM          | 9,000,000   | 0         | 4,500,000         | 750,000     | 5,250,000    | 58.33 % | 3,750,000     |
| 002.0F Pelantikan dan Sumpah Jabatan                     | 500,000     | 0         | 250,000           | 0           | 250,000      | 50.00 % | 250,000       |
| 522191 Belanja Jasa Lainnya                              | 500,000     | 0         | 250,000           | 0           | 250,000      | 50.00 % | 250,000       |
| 000088. Jasa Rohaniawan                                  | 500,000     | 0         | 250,000           | 0           | 250,000      | 50.00 % | 250,000       |
| 002.0H Konsultasi ke Pusat Tingkat Banding               | 62,190,000  | 0         | 48,811,902        | 0           | 48,811,902   | 78.49 % | 13,378,098    |
| 524111 Belanja Perjalanan Dinas Biasa                    | 62,190,000  | 0         | 48,811,902        | 0           | 48,811,902   | 78.49 % | 13,378,098    |
| 000089. Transport (4 Org x 1 PP x 9 Keg)                 | 7,050,000   | 0         | 3,981,902         | 0           | 3,981,902    | 56.48 % | 3,068,098     |
| 000090. Uang Harian (6 Org x 2 Hr x 9 Keg)               | 33,440,000  | 0         | 26,080,000        | 0           | 26,080,000   | 77.99 % | 7,360,000     |
| 000091. Penginapan (5 Org x 1 Hr x 9 Keg)                | 21,700,000  | 0         | 18,750,000        | 0           | 18,750,000   | 86.41 % | 2,950,000     |
| 002.0I Konsultasi Ke KPPN                                | 5,400,000   | 0         | 4,200,000         | 0           | 4,200,000    | 77.78 % | 1,200,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota               | 5,400,000   | 0         | 4,200,000         | 0           | 4,200,000    | 77.78 % | 1,200,000     |
| 000092. Transport Dalam Kota (3 Org x 1 PP x 12 Keg)     | 5,400,000   | 0         | 4,200,000         | 0           | 4,200,000    | 77.78 % | 1,200,000     |
| 002.0J Hak Keuangan dan Fasilitas Hakim dan Hakim Ad Hoc | 38,880,000  | 0         | 5,660,000         | 2,830,000   | 8,490,000    | 21.84 % | 30,390,000    |
| 522141 Belanja Sewa                                      | 38,880,000  | 0         | 5,660,000         | 2,830,000   | 8,490,000    | 21.84 % | 30,390,000    |
| 000099. Sewa Rumah Dinas Hakim                           | 38,880,000  | 0         | 5,660,000         | 2,830,000   | 8,490,000    | 21.84 % | 30,390,000    |
| EBD Layanan Manajemen Kinerja Internal                   | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| EBD.Z25 Layanan Pemantauan dan Evaluasi                  | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit       | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005.0A DOKUMEN PEMANTAUAN DAN EVALUASI                   | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 521211 Belanja Bahan                                     | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 000094. Cetak Laporan Tahunan                            | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |

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